

Ocean CoC FY2021 Budget

Tier	Rank	Score	Agency	Project	Program Type	New Construction	Leasing	Rental Assistance	Supportive Services	Operating Costs	HMIS	Admin	2021 GIW Amounts	2020 HUD Awards	Total Proposal Requested	Awarded
1	1	101	Habcore	HABcore Ocean Leasing AP14 OC Consolidated FY19	PH		\$280,539		\$13,723	\$17,327		\$13,975	\$325,564	\$325,564	\$325,564	\$ 325,564
1	2	99	Habcore	HABcore Capstan II - FY19	PH			\$67,560	\$1,905			\$1,688	\$71,153	\$71,153	\$71,153	\$ 71,153
1	3	96	EHG	Ocean HPAC Coordinated Exit Expansion	SSO				\$156,000			\$10,920			\$166,920	\$ 88,899
1	4	96	EHG	Ocean HPAC Coordinated Exit	SSO				\$87,453			\$7,334	\$94,787	\$94,787	\$94,787	\$94,787
1	5	94	Habcore	HABcore Ocean RRH17OC - FY19	PH			\$81,972	\$7,992			\$3,616	\$93,580	\$93,580	\$93,580	\$ 93,580
1/2	6	90	CSP	Ocean County OMHS S+C 2009	PH			\$131,400				\$7,908	\$139,308	\$139,308	\$139,308	\$ 139,308
			EHG	Planning Grant												\$ 53,339
			Habcore	Coordinated Access Agency	SSO				\$225,500			\$15,785			\$241,285	\$ -
			EHG	Ocean HPAC Coordinated Exit	SSO				\$87,453			\$7,334	\$94,787	\$94,787	\$94,787	\$ -
			Habcore	Expansion AP14OC	PH		\$29,849		\$2,400	\$2,200		\$1,000			\$35,449	\$ -
			STEPS	Supportive Housing Homeless Prevention Program							\$15,000	\$20,000			\$300,000	\$ -
			Just Believe	Transitional Housing Facility	SSO	\$ 50,000									\$50,000	\$ -
																\$ 813,291

Reallocated Projects

																	\$ -
Total																	

Rejected Projects

			Habcore	Expansion AP14OC	PH		\$29,849		\$2,400	\$2,200		\$1,000	\$35,449				
			STEPS	Supportive Housing Homeless Prevention Program							\$15,000	\$20,000	\$300,000				
			Just Believe	Transitional Housing Facility	SSO	\$ 50,000							\$50,000				

PH Bonus Projects

			EHG	Ocean HPAC Coordinated Exit Expansion	SSO								\$ 88,899.00				
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DV Bonus Projects

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Reallocation Projects

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HUD approved renewal demand	\$	724,392
Ocean CoC PPRN	\$	1,682,147
Allowable Planning Grant	\$	53,339
Tier 1 funding line	\$	724,392
Total PH Bonus Allowable	\$	88,899
Total DV Bonus Allowable	\$	266,697
Tier 2 funding amount	\$	88,899
Maximum project funding	\$	813,291
Maximum allowable funding request	\$	813,291